

SUBSIDY SCORECARD - ELECTRIC UTILITY CHARGES TO OHIOANS

2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019

FirstEnergy **\$9.8 Billion**

Generation Transition Charge / Regulatory Transition Charge
\$6.9 Billion

Rate Stabilization Charge
\$2.9 Billion

Distribution Modernization Rider
\$204 Million Per Year
 For At Least Three Years

DP&L **\$1.9 Billion**

Regulatory Transition Charge / Customer Transition Charge
\$727 Million

"Big G"
\$242 million

Rate Stabilization Surcharge
\$158 Million

Rate Stabilization Surcharge
\$380 Million

Service Stability Rider
\$293.3 Million

Electric Service Stability Charge
\$76 Million

AEP Ohio **\$1.76 Billion**

Regulatory Transition Charge
\$702 Million

Provider of Last Resort Charge
\$368 Million

Retail Stability Rider
\$447.8 Million

Retail Stability Rider Deferred Capacity Cost
\$238.4 Million

Ohio Valley Electric Corporation PPA Rider
\$31.11 Million Per Year
 (at current market rates)

Duke Ohio **\$1.21 Billion**

Regulatory Transition Charge
\$884 Million + Carrying Costs 14.23%

Electric Service Stability Charge
\$330 Million

\$14.67 Billion
 2000 - 2016

\$235.11 Million
 approximate additional yearly charges beginning 2017