

SUBSIDY SCORECARD - ELECTRIC UTILITY CHARGES TO OHIOANS

2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

FirstEnergy \$9.8 Billion

Generation Transition Charge / Regulatory Transition Charge
\$6.9 Billion

Rate Stabilization Charge
\$2.9 Billion

Distribution Modernization Rider
\$204 Million Per Year

DP&L \$1.9 Billion

Regulatory Transition Charge / Customer Transition Charge
\$727 Million

"Big G"
\$242 million

Rate Stabilization Surcharge
\$158 Million

Rate Stabilization Surcharge
\$380 Million

Service Stability Rider
\$293.3 Million

Rate Stabilization Charge
\$82 Million

Distribution Modernization Rider
\$315 Million

OVEC
\$24 Million (Est.)

AEP Ohio \$1.76 Billion

Regulatory Transition Charge
\$702 Million

Provider of Last Resort Charge
\$368 Million

Retail Stability Rider
\$447.8 Million

Retail Stability Rider Deferred Capacity Cost
\$238.4 Million

Ohio Valley Electric Corporation PPA Rider
\$42 Million Per Year (at current market rates)

Duke Ohio \$1.21 Billion

Regulatory Transition Charge
\$884 Million + Carrying Costs 14.23%

Electric Service Stability Charge
\$330 Million

\$14.283 Billion
Collected from customers
2000 - 2017

\$1.239 Billion
Estimated to be collected from
customers 2017 - 2023