

2013 Fiscal Report

The Office of the Ohio Consumers' Counsel (OCC) is funded through an assessment on the intrastate gross receipts of entities regulated by the Public Utilities Commission of Ohio (PUCO), based on Section 4911.18 of the Ohio Revised Code. Total assessments for 2013 amounted to \$5,004,048 after adjustments.

OCC assessed more than 1,000 entities for operating funds for fiscal year 2013. If all regulated entities charged their customers for the cost of OCC's budget, this would cost customers approximately 2.35 cents for every \$100 in utility bills. This cost is equivalent to less than a dollar a year for a typical utility customer.

Operating budget

Fiscal year 2014 appropriation
(July 1, 2013 through June 30, 2014)

Personnel services	\$ 4,009,713.70
Maintenance and equipment	\$ 933,057.92
Purchased personal services	\$ 698,321.38
Total	\$ 5,641,093.00

2013 Case Activity

Cases with All Utilities at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
13-0579-AU-ORD	PUCO Rules Review	Access to Poles, Ducts, Conduits and Rights of Way
13-0274-AU-ORD	PUCO Rules Review	Credit and Disconnect
12-3228-AU-ORD	PUCO Rules Review	Standard Filing Requirements

Electricity Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
13-2385-EL-SSO; 13-2386-EL-AAM	Ohio Power	Electric Security Plan III
13-2249-EL-UNC; 13-2250-EL-UNC	Ohio Power and Columbus Southern Power	2011 Significantly Excessive Earnings Test
13-2029-EL-ORD	PUCO Rules Review	Market-Based Standard Service Offer
13-1939-EL-RDR	Ohio Power	gridSMART Phase 2
13-1938-EL-WVR	Ohio Power	Limited gridSMART Waiver
13-1937-EL-ATA	Ohio Power	gridSMART Termination of Experimental Tariffs
13-1539-EL-UNC	Duke Energy	Reliability Targets
13-1530-EL-RDR	Ohio Power	Transition to Market Based Rates
13-1406-EL-RDR	Ohio Power	Annual Transmission Cost Recovery Rider

13-1296-EL-USF	Ohio Development Services Agency	Universal Service Fund
13-1063-EL-RDR	Ohio Power	Enhanced Service Reliability Rider
13-1027-EL-UNC	PUCO Rules Review	Verification of Energy Efficiency and Peak Demand Reductions Achieved by Electric Distribution Utilities
13-0956-EL-RDR	Dayton Power and Light	Energy Efficiency Rider Update
13-0893-EL-AIS	Dayton Power and Light	Financing First Mortgage Bonds
13-0833-EL-POR; 13-0837-EL-WVR	Dayton Power and Light	Energy Efficiency/Peak Demand Reduction Application for 2013-2015
13-0753-EL-RDR	Duke Energy	Energy Efficiency/Peak Demand Response Program Charges
13-0722-EL-RDR	FirstEnergy	Demand Side Management and Energy Efficiency Riders
13-0662-EL-UNC	Duke Energy	Low Income Energy Efficiency Program with People Working Cooperatively
13-0652-EL-ORD	PUCO Rules Review	Alternative Energy Portfolio Standards
13-0651-EL-ORD	PUCO Rules Review	Energy Efficiency Rules
13-0568-EL-RDR	Ohio Power	Decoupling
13-0431-EL-POR	Duke Energy	Energy Efficiency/Peak Demand Reduction Application for 2014-2016

2013 Case Activity

13-0419-EL-RDR	Ohio Power	Distribution Investment Rider
13-0345-EL-RDR	Ohio Power	gridSMART Rider
12-3281-EL-ATA	Duke Energy	Pilot Tariff Approval
12-3255-EL-ATA	Ohio Power	2012 Major Storm Costs
12-3254-EL-UNC	Ohio Power	Competitive Bidding for Procurement of Energy to Support SSO
12-3151-EL-COI	Commission Investigation	Electric Market Design and Corporate Separation
12-3129-EL-UNC	Ohio Power	Distribution Investment Rider
12-3062-EL-RDR; 12-3266-EL-AAM	Dayton Power and Light	Deferral Accounting for 2008, 2011 and 2012 Major Storm Costs
12-2881-EL-FAC	Dayton Power and Light	Fuel Audit
12-2855-EL-RDR	FirstEnergy	Delivery Capital Recovery Rider
12-2400-EL-UNC; 12-2401-EL-AAM; 12-2402-EL-ATA	Duke Energy	Capacity Charges
12-2281-EL-AAM	Dayton Power and Light	Deferral Accounting for Storm-Related Service Restoration Costs Accounting
12-2190-EL-POR; 12-2191-EL-POR; 12-2192-EL-POR	FirstEnergy	Energy Efficiency/Peak Demand Reduction Application for 2013-2015
12-2051-EL-ORD	PUCO Rules Review	Interconnection Services
12-2050-EL-ORD	PUCO Rules Review	Electric Services Rules
12-1969-EL-AIS	Ohio Power	Securitization
12-1945-EL-ESS	Ohio Power	Reliability
12-1924-EL-ORD	PUCO Rules Review	Competitive Retail Electric Service
12-1832-EL-ESS	Dayton Power and Light	Reliability
12-1682-EL-AIR; 12-1683-EL-ATA; 12-1684-EL-AAM	Duke Energy	Distribution Rate Case
12-1126-EL-UNC	Ohio Power	Corporate Separation
12-0426-EL-SSO; 12-0427-EL-ATA; 12-0428-EL-AAM; 12-0429-EL-WVR; 12-0672-EL-RDR	Dayton Power and Light	Electric Security Plan II
12-0406-EL-RDR	FirstEnergy	Smart Grid Tariff
11-5905-EL-RDR	Duke Energy	Decoupling Rider
11-5201-EL-RDR	FirstEnergy	Advanced Energy Rider
11-0346-EL-SSO; 11-0348-EL-SSO; 11-0349-EL-AAM; 11-0350-EL-AAM	Columbus Southern Power and Ohio Power	Electric Security Plan II

11-0281-EL-FAC	Columbus Southern Power and Ohio Power	Fuel Adjustment Clause
10-2929-EL-UNC	Columbus Southern Power and Ohio Power	Capacity Charges

Electricity Cases at the Supreme Court of Ohio

Case Number	Company/Case Type	Issue
2013-2026	FirstEnergy v. PUCO (OCC Intervening Appellee)	FirstEnergy Appeal of PUCO Decision on FE Alternative Energy Rider (PUCO Case No. 11-5201-EL-RDR)
2013-0521	OCC v. PUCO (OCC Appellant)	OCC, Kroger, IEU (Appellants) and Ohio Power (Cross-Appellant) Appeal of PUCO Decision on AEP Standard Service Offer (PUCO Case No. 11-346-EL-SSO)
2013-0228	OCC v. PUCO (OCC Appellant)	OCC, IEU, and FES Appeal of PUCO Decision on AEP Capacity Charges (PUCO Case No. 10-2929-EL-UNC)
2012-2008	OCC v. PUCO (OCC Appellant)	Ohio Power Appeal of PUCO Decision (IEU and OCC Cross-Appeal) on Columbus Southern Power and Ohio Power Deferred Fuel Cost Phase-in Recovery Rider (PUCO Case Nos. 11-4920-EL-RDR et al.)
2012-0187	OCC and IEU v. PUCO	OCC and IEU Appeal of PUCO Decision on Remand of Columbus Southern Power Electric Security Plan (PUCO Case Nos. 08-917-EL-SSO et al.)

Electricity Cases at the Federal Energy Regulatory Commission

Case Number	Company/Case Type	Issue
ER14-504	PJM	Demand Response Resources Clear in Reliability Pricing Model
ER14-503	PJM	Limit on Amount of Capacity
ER13-1164	AEP Ohio	Wholesale Capacity Price
EL 13-47	FirstEnergy Solutions and Alleghany v. PJM	FDR Revenue Shortfall
AD13-07	Regional Transmission Organizations and Independent System Operators	Centralized Capacity Markets
ER12-1901	GenOn	Reliability Must Run
ER11-3279	Midwest Independent System Operator and FirstEnergy	PJM Switch
ER11-2814	PJM/ATSI	PJM Switch

2013 Case Activity

Natural Gas Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
13-1571-GA-ALT	Vectren	Alternative Rate Plan
13-1307-GA-COI	Commission-Ordered Investigation	Standard Choice Offer and Competitive Markets
13-1208-GA-PIP	Dominion East Ohio	Percentage of Income Plan
13-1132-GA-ORD	PUCO Rules Review	Gas Adjustment Clause Rules
13-1121-GA-RDR	Vectren	Distribution Replacement Rider
13-0778-GA-UNC	Columbia Gas	Base Chip Portion of Transition Adjustment
12-3224-GA-AAM	Columbia Gas	Deferral Accounting for Project Management etc.
12-3125-GA-RDR	Dominion East Ohio	Pipeline Infrastructure Replacement Program
12-3116-GA-RDR	Dominion East Ohio	Adjust Automated Meter Reading
12-3028-GA-RDR; 12-3029-GA-ATA	Duke Energy	Accelerated Main Replacement Program
12-2923-GA-RDR	Columbia Gas	Infrastructure Replacement Program and Demand Side Management Program Riders
12-2637-GA-EXM; 08-1344-GA-EXM	Columbia Gas	Exit the Merchant Function
12-1842-GA-EXM; 07-1224-GA-EXM	Dominion East Ohio	Exit the Merchant Function
12-1685-GA-AIR; 12-1686-GA-ATA; 12-1687-GA-ALT; 12-1688-GA-AAM	Duke Energy	Distribution Rate Case
12-0925-GA-ORD	PUCO Rules Review	Competitive Retail Natural Gas Service
12-0218-GA-GCR	Duke Energy	Gas Cost Recovery and Management Performance Audit
12-0212-GA-GCR	Orwell	Gas Cost Recovery
12-0209-GA-GCR	Northeast	Gas Cost Recovery
11-5590-GA-ORD	PUCO Rules Review	Exiting the Merchant Function

Natural Gas Cases at the Supreme Court of Ohio

Case Number	Company/Case Type	Issue
2013-0674	OPAE v. PUCO (OCC Amicus)	OPAE Appeal of PUCO Decision on Columbia Gas Exit of Merchant Function (PUCO Case No. 08-1344-GA-EXM)
2013-0433	OPAE v. PUCO (OCC Amicus)	OPAE Appeal of PUCO Decision on Dominion Exit of Merchant Function (PUCO Case No. 12-1842-GA-EXM)
2012-2117	DEO v. PUCO (OCC Amicus)	Dominion East Ohio Appeal of PUCO Decision on DEO's Automated Meter Reading Rider (PUCO Case No. 11-5843-GA-RDR)

Combined Natural Gas/Electric Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
13-1141-GE-RDR	Duke Energy	SmartGrid Rider
12-1811-GE-RDR	Duke Energy	SmartGrid Rider

Telecommunications Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
13-2159-TP-ATA; 13-2160-TP-ATA	Windstream	Advanced Payment for Residential Basic Service
13-1528-TP-BLS	Frontier North, Inc.	Basic Local Exchange Service Pricing
12-3127-TP-BLS	Frontier North, Inc.	Basic Local Exchange Service Pricing
10-2387-TP-COI	Commission-Ordered Investigation	Access Charge Reform
09-0454-TP-ACO	Frontier North, Inc.	Broadband Deployment in Lieu of Frontier Paying a Forfeiture
97-0414-TP-UNC	Commission's Oversight	Small Local Exchange Companies

Water Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
13-2124-WW-AIR	Aqua Ohio	Rate Case
13-1042-WW-SIC	Aqua Ohio	System Improvement Charge
12-0234-WS-ORD	PUCO Rules Review	System Improvement Charge