

# 2012 Fiscal Report

The Office of the Ohio Consumers' Counsel (OCC) is funded through an assessment on the intrastate gross receipts of entities regulated by the Public Utilities Commission of Ohio (PUCO), based on Section 4911.18 of the Ohio Revised Code. Total assessments for 2012 amounted to \$5,075,218 after adjustments.

OCC assessed more than 800 entities for operating funds for fiscal year 2012. If all regulated entities charged their customers for the cost of OCC's budget, this would cost customers approximately 2.35 cents for every \$100 in utility bills. This is equivalent to less than a dollar a year for a typical utility customer.

## Operating budget

Fiscal year 2013 appropriation  
(July 1, 2012 through June 30, 2013)

Personnel services.....	\$ 4,286,446
Maintenance and equipment.....	\$ 856,147
Purchased personal services .....	\$ 498,500
<b>Total .....</b>	<b>\$5,641,093</b>

## 2012 Case Activity

### Cases with All Utilities at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
11-5384-AU-UNC	PUCO-Initiated	Section 749.10 of Amended Substitute House Bill 153

### Electricity Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
12-3151-EL-COI	PUCO Investigation	Retail Electric Service Market, Including the Standard Offer
12-2999-EL-UNC	Ohio Power	Bill Format
12-2400-EL-UNC; 12-2401-EL-AAM; 12-2402-EL-ATA	Duke Energy	Capacity Charges
12-2281-EL-AAM	Dayton Power and Light	Storm-Related Service Restoration Costs
12-2190-EL-POR; 12-2191-EL-POR; 12-2192-EL-POR	FirstEnergy	Energy Efficiency Portfolio
12-2157-EL-ORD	PUCO Rules Review	Green Pricing
12-2051-EL-ORD	PUCO Rules Review	Interconnection Services
12-1969-EL-AIS	Ohio Power	Securitization
12-1945-EL-ESS	Ohio Power	Reliability
12-1924-EL-ORD	PUCO Rules Review	Competitive Retail Electric Service
12-1857-EL-RDR	Duke Energy	Save-A-Watt

12-1832-EL-ESS	Dayton Power and Light	Reliability Targets
12-1719-EL-USF	Ohio Department of Development	Universal Service Fund Riders
12-1682-EL-AIR; 12-1683-EL-ATA; 12-1684-EL-AAM	Duke Energy	Distribution Rate Case
12-1537-EL-EEC	Ohio Power	Energy Efficiency and Peak Demand Reduction Compliance
12-1533-EL-EEC; 12-1534-EL-EEC; 12-1535-EL-EEC	Ohio Edison; Cleveland Electric Illuminating; Toledo Edison	Energy Efficiency and Peak Demand Reduction Compliance
12-1477-EL-EEC	Duke Energy	Energy Efficiency and Peak Demand Reduction Compliance
12-1465-EL-ATS	FirstEnergy	Securitization
12-1420-EL-POR	Dayton Power and Light	Energy Efficiency and Peak Demand Reduction Compliance
12-1230-EL-SSO	FirstEnergy	Standard Service Offer
12-1177-EL-WVR	Ohio Power	Significantly Excessive Earnings Test
12-1126-EL-UNC	Ohio Power	Corporate Separation
12-1046-EL-RDR	Ohio Power	Transmission Cost Recovery Rider
12-0814-EL-UNC	FirstEnergy	Energy Efficiency and Peak Demand Reduction Implications
12-0688-EL-RDR	Ohio Power	Economic Development Cost Recovery Rider

# 2012 Case Activity

12-0665-EL-UNC	Electric Distribution Utilities	Annual Verification of the Energy Efficiency and Peak Demand Reductions Achieved
12-0609-EL-ATA	Duke Energy	Time Differentiated Rates
12-0524-EL-RDR	Dayton Power and Light	Transmission Cost Recovery Rider and PJM Rider
12-0523-EL-RDR	Toledo Edison	Delivery Capital Recovery Rider
12-0522-EL-RDR	Ohio Edison	Delivery Capital Recovery Rider
12-0509-EL-RDR	Ohio Power	Smart Grid
12-0493-EL-RDR	Cleveland Electric Illuminating	Delivery Capital Recovery Rider
12-0406-EL-RDR	FirstEnergy	Smart Grid Tariff
12-0150-EL-COI	PUCO Investigation	Smart Grid
11-6010-EL-POR	Dayton Power and Light	Supplement to Energy Efficiency and Peak Demand Reduction Program Portfolio
11-6000-EL-UNC	Duke Energy	Auction
11-5906-EL-FAC	Columbus Southern Power and Ohio Power	Fuel Adjustment Clause
11-5905-EL-RDR	Duke Energy	Decoupling Rider
11-5730-EL-FAC	Dayton Power and Light	Fuel Adjustment Clause
11-5428-EL-RDR	Ohio Edison; Cleveland Electric Illuminating; Toledo Edison	Delivery Capital Recovery Rider
11-5333-EL-UNC	Ohio Power	Corporate Separation
11-5201-EL-RDR	FirstEnergy	Advanced Energy Rider
11-4920-EL-RDR; 11-4921-EL-RDR	Columbus Southern Power and Ohio Power	Deferred Fuel Cost Phase-In Recovery Rider
11-4571-EL-UNC; 11-4572-EL-UNC	Columbus Southern Power and Ohio Power	Significantly Excessive Earnings Test
11-4393-EL-RDR	Duke Energy	Energy Efficiency and Peak Demand Reduction Portfolio for 2012-2014
11-2515-EL-ACP; 11-2516-EL-ACP	Duke Energy	Alternative Energy Compliance
11-0974-EL-FAC; 11-0975-EL-RDR	Duke Energy	Fuel Procurement Program and Service Reliability Tracker
11-0351-EL-AIR; 11-0352-EL-AIR; 11-0353-EL-ATA; 11-0345-EL-ATA; 11-0356-EL-AAM; 11-0358-EL-AAM	Columbus Southern Power and Ohio Power	Distribution Rate Case
11-0346-EL-SSO; 11-0348-EL-SSO; 11-0349-EL-AAM; 11-0350-EL-AAM	Columbus Southern Power and Ohio Power	Electric Security Plan

11-0281-EL-FAC	Columbus Southern Power and Ohio Power	Fuel Adjustment Clause
10-2929-EL-UNC	American Electric Power	Capacity Pricing
10-2586-EL-SSO	Duke Energy	Market Rate Offer
10-2531-EL-UNC	Smart Grid	Interoperability
10-2429-EL-ATA	Duke Energy	Time of Day Rate
10-2376-EL-UNC	Columbus Southern Power and Ohio Power	Merger
10-0511-EL-ACP	Duke Energy	Advanced and Renewable Energy Baseline and Benchmark for One Time Waiver of Rule
10-0343-EL-ATA; 10-0344-EL-ATA	Columbus Southern Power and Ohio Power	Emergency Service Curtailment Riders
09-0872-EL-FAC; 09-0873-EL-FAC	Columbus Southern Power and Ohio Power	Fuel Adjustment Clause

## Electricity Cases at the Supreme Court of Ohio

Case Number	Company/Case Type	Issue
2012-2008	OCC v. PUCO (OCC Appellant)	Ohio Power Appeal of Decision (Industrial Energy Users and OCC Cross-Appeal) in Columbus Southern Power and Ohio Power Deferred Fuel Cost Phase-in Recovery Rider Case Regarding PUCO Case Nos. 11-4920-EL-RDR et al.
2012-0976	Ohio Power v. PUCO (OCC Intervening Appellee)	Ohio Power Appeal of Decision in Columbus Southern Power and Ohio Power Fuel Adjustment Clause Case Regarding PUCO Case Nos. 09-872-EL-FAC et al.
2012-0187	OCC and Industrial Energy Users v. PUCO	OCC and Industrial Energy Users Appeal of Decision in Columbus Southern Power Electric Security Plan Case Regarding PUCO Case Nos. 08-917-EL-SSO et al.
2011-0751	Ohio Energy Group and Industrial Energy Users v. PUCO and Cross-Appeal of Columbus Southern Power (OCC Intervening Appellant)	Ohio Energy Group and Industrial Energy Users Appeal of Decision (Columbus Southern Cross-Appeal) in Columbus Southern Power Significantly Excessive Earnings Test case Regarding PUCO Case No. 10-1261-EL-UNC

## Electricity Cases at the Federal Energy Regulatory Commission

Case Number	Company/Case Type	Issue
ER13-535	PJM	Minimum Offer Price Rule

# 2012 Case Activity

ER13-233; ER13-234; ER13-235; ER13-136; ER13-237	American Electric Power	POOL, Bridge and Power Coordination Agreements
ER13-232	American Electric Power	Corporate Separation
EC13-26	American Electric Power	Corporate Separation
ER12-2708	PATH Companies	Abandonment Costs
ER12-1901	GenOn	Reliability Must Run
AD12-16	Notice Seeking Comments	Capacity Portability
IN12-7	Constellation	Refund
ER11-2814	PJM/ATSI	Switch to PJM
EL11-32; ER11-2183	American Electric Power	Capacity

## Natural Gas Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
12-3125-GA-RDR	Dominion East Ohio	Pipeline Infrastructure Replacement Program
12-3116-GA-RDR	Dominion East Ohio	Adjust Automated Meter Reading
12-3028-GA-RDR; 12-3029-GA-ATA	Duke Energy	Accelerated Main Replacement Program
12-2923-GA-RDR	Columbia Gas	Infrastructure Replacement Program and Demand Side Management Program Riders
12-2637-GA-EXM; 08-1344-GA-EXM	Columbia Gas	Stipulation Regarding Standard Offer
12-1842-GA-EXM; 07-1224-GA-EXM	Dominion East Ohio	Stipulation Regarding Standard Offer
12-1694-GA-PIP	Dominion East Ohio	Percentage of Income Payment Plan
12-1685-GA-AIR; 12-1686-GA-ATA; 12-1687-GA-ALT; 12-1688-GA-AAM	Duke Energy	Distribution Rate Case
12-1423-GA-RDR	Vectren	Adjustment to Distribution Replacement Rider
12-0925-GA-ORD	PUCO Rules Review	Competitive Retail Natural Gas Service
12-0812-GA-RDR	Dominion East Ohio	Pipeline Infrastructure Replacement Program
12-0530-GA-UNC; 12-0531-GA-AAM	Vectren	Capital Expenditure Program and Accounting

12-0483-GA-EXM	Vectren	Stipulation Regarding Standard Offer
12-0218-GA-GCR	Duke Energy	Gas Cost Recovery and Management Performance Audit
12-0212-GA-GCR	Orwell	Gas Cost Recovery
12-0209-GA-GCR	Northeast	Gas Cost Recovery
11-6076-GA-EXM	Dominion East Ohio	Standard Offer Auction
11-6024-GA-UNC; 11-6025-GA-AAM	Dominion East Ohio	Capital Expenditure Program and Accounting
11-6011-GA-WVR	Ohio School Consortium/ Columbia Gas	Standby Service
11-5843-GA-RDR	Dominion East Ohio	Adjust Automated Meter Reading
11-5809-GA-RDR; 11-5810-GA-ATA	Duke Energy	Accelerated Main Replacement Program
11-5803-GA-RDR	Columbia Gas	Infrastructure Replacement Program and Demand Side Management Program Riders
11-5590-GA-ORD	PUCO Rules Review	Rules for Cases Involving the Future of the Standard Offer for Natural Gas
11-5515-GA-ALT	Columbia Gas	Infrastructure Replacement Program Extension
11-5351-GA-UNC; 11-5352-GA-AAM	Columbia Gas	Capital Expenditure Program and Accounting Methodology
08-1229-GA-COI	PUCO Rules Review	Uncollectible Expense Rider
08-0606-GA-AAM	Columbia Gas	Defer Environmental Investigation and Remediation Costs

## Combined Natural Gas/Electric Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
12-1811-GE-RDR	Duke Energy	Smart Grid
10-2326-GE-RDR	Duke Energy	Smart Grid

## Telecommunications Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
12-3127-TP-BLS	Frontier North, Inc.	Basic Local Exchange Service
10-2387-TP-COI	PUCO Investigation	Access Charge Reform

## Water Cases at the Public Utilities Commission of Ohio

Case Number	Company/Case Type	Issue
11-5102-WS-ATR; 11-5103-WS-AAM	Aqua Ohio and Ohio American Water	Aqua's Acquisition of Ohio American
11-4161-WS-AIR	Ohio American Water	Rate Case